

CENTRAL INTELLIGENCE AGENCY

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INFORMATION REPORT

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COUNTRY East Germany

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Analysis for 1954

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THIS IS UNEVALUATED INFORMATION 25X1

1. Fulfillment of the Production Plan. (All figures in thousands of DME)

- a. Gross Production in Constant Values (Bruttoproduktion zu Messwerten)

	<u>Planned</u>	<u>Actual</u>	<u>Percentage</u>	25X1
Annual Plan	530,153	500,712	94.6	
1st quarter	105,319	113,869	108.1	
2nd quarter	107,535	124,503	113.8	
3rd quarter	161,401	128,752	79.8	
4th quarter	135,898	136,738	100.5	

About mid-1954, the Plan was increased from 497,765 TDM (E) to the figure given above.

- b. Products for Sale in Factory Sales Prices (Warenproduktion zu Abgabepreisen)

Annual Plan	890,104	807,193	90.7
1st quarter ¹⁾		169,530	
2nd quarter ¹⁾	362,094	193,141	100.2
3rd quarter	269,675	206,417	76.3
4th quarter	258,335	231,700	97.4

(1. Note: The Planned Figure and the percentage figure given here are for the 1st and 2nd quarters combined.)

- c. In comparison to the 1953 Plan, the following increases are evident in the 1954 Plan:

~~In Grass Production in Great Britain~~

In products for sale in foreign markets

~~221~~ 0%

12.3%

CLASSIFICATION S-E-C-R-E-T

PERSON INFORMATION										
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d. The Production Plan for 1955 includes the following figures:

In Gross Production in Constant Values	536,035,000 DME
In Products for Sale in Factory Sales Prices	1,049,964,000 DME

e. The various shipyards fulfilled their Annual Plan as follows:

<u>Shipyard</u>	<u>Gross Production in Constant Values (percentage)</u>	<u>Products for Sale in Factory Sales Prices (percentage)</u>
Warnowwerft Warnemuende	91.7%	92.1%
Thesenwerft Wismar	96.9%	100.2%
Neptunwerft Rostock	83.8%	75.0%
Volkswerft Stralsund	98.1%	95.7%
Feenwerft Wolgast	89.2%	99.9%
Rosslauer Schiffswerft	75.1%	82.4%
Elbwerft Boizenburg	80.5%	85.7%
Thaelmann Brandenburg	101.9%	95.9%
Schiffbau Stralsund	98.9%	98.9%
Yachtwerft Berlin	69.7%	79.2%
Rothensee	83.7%	72.8%
Uebigau	86.4%	86.4%
Fuerstenberg	114.3%	107.1%
Oderberg	94.1%	95.5%
Rechlin	103.7%	106.2%
Schiffsmontage Rostock	105.1%	105.1%
Isokaelte Rostock	112.2%	112.2%
Schiffselektrik Rostock	130.9%	130.9%
Alubau Wismar	114.8%	117.9%

The shipyards with the best fulfillment were: ^(c) Schiffselektrik Rostock and Alubau Wismar. ^(k) The following were the six worst enterprises in plan fulfillment: Yachtwerft Berlin; Rosslauer Schiffswerft; Elbwerft Boizenburg; Rothensee; Neptunwerft Rostock; and Uebigau.

f. The following reasons were given for the poor fulfillment of the Plan:

- (1) Yachtwerft Berlin: Insufficient capacity of existing equipment, shortages in delivery of materials in the field of electrical and radio parts, unclear passages in the specifications, lack of leadership, and poor work organization.
- (2) Rosslauer Schiffswerft: Lack of material deliveries, and stoppage of work because of the extended cold period.
- (3) Elbwerft Boizenburg: Lack of rolled material for the refrigerator ship program, and poor estimate of the extent of the final-type construction to be done by Reparaturwerft Stralsund.
- (4) Edgar Andre Rothensee: Lack of materials, work stoppage due to the cold period, and poor work organization.
- (5) Neptunwerft Rostock: Non-delivery by the Karl Liebknecht Werk of the main machines for the freighters, lack of organization, and losses through the repair work not being completed on schedule.
- (6) Schiffswerft Uebigau: Difficulties in the production of floating pile-drivers.
- (7) Warnowwerft Warnemuende: Weakness in work organization, and poor leadership.

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122.5%

23 34 200	Ship construction	129.7%
32 42 900	Kippsawyer	153.8%
46 12 131	Spare parts for agricultural machines	1800.0%
46 12 510	Spare parts for motor vehicles	84.7%
46 13 110	Spare parts for tractors	257 %
46 13 120	Fishery seiners	100 %
46 13 140	Steel cutters	100 %
46 13 160	Luggers (Logger)	95.3%
46 13 210	Fishing steamers (trawlers)	11.1%
46 13 230	Freighters up to 1000 GRT	100 %
46 13 240	Freighters 3000 to 5000 GRT	63.6%
46 13 350	Freighters over 5000 GRT	28.5%
	Coastal tankers	0.0%
(The contract for 1954 was cancelled. A new contract is on hand for 1955.)		
46 13 530	Passenger vessels for inland waterways	100 %
46 13 610	Sport vehicles	52.2%
46 13 940	Floting crane caissons	62.5%
47 11 110	Cast iron	100.7%
47 15 000	Non-ferrous metal shaped castings	100 %
49 19 000	Galvanized iron utensils	99.3%
81 13 000	Furniture	88.6%
81 30 100	Toys	27.5%
81 30 200	Sport equipment	49.5%

Total	100%
Export to the USSR	80%
Other exports	0.15%
Government contracts	4.9%
Shipping	3.8%
Fishing economy	3.2%
Other customers	8.0%

Total	100%
Other exports	77%
Government contracts	0.25%
Shipping	7.7%
Fishing economy	3.0%
Other customers	2.6%
	9.5%

4. Export Plan

<u>1954 Planned</u>	<u>1954 Actual</u>	<u>Percentage of Fulfillment</u>
TRbl:		
283,893.3	208,043.0	73.4%
TIME:		
500,443.9	345,076.7	68.9%

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5. Delivery and Repair Contracts for 1954

Contracts		Percentage Completed	Actual
Marnowwerft Warnemünde:			
6 River passenger ships, 65 m.			58%
5 Floating crane caissons, 15 tons	5		58%
1 Floating crane caisson, 50 tons	1		77%
Mathias-Thesen-Werft Wismar:			
3 River passenger ships	3	LENSOVLET 100%	93.6%
2 Floating dry-docks	0	KALININGRAD 100%	91 %
1 Freighter, type I	1	VOLOGDA 100%	100 %
		VORONESH 100%	100 %
Neptunwerft Rostock:			
11 Freighters, 3000 tons	7	B 7 100%	98.2%
4 Salvagewerkschiffe	4	N B 24 100%	71.5%
5 Trawlers	0	B 8 100%	100%
4 Fire-boats: L/18 - 2	2		
L/26 - 2	2		
Volkswerft Stralsund:			
66 Luggers	67		
4 Trawlers	0		
2 Sperlinge	2		
Elbe Werft Eisenburg and Schiffbau u. Reparaturwerk Stralsund:			
14 cold-storage ships	14		
20 refrigerator ships	8		
Peene Werft Wolgast:			
5 Habichte @ 100%		2 were put out on test runs; a third was completed as far as pre-test run inspection.	
1 Habicht - 150%			
Schiffswerft Rossau:			
4 Dredgers	4		
10 Motor freight ships	10		
6 Cold-storage ships	1		
Volkswerft "Ernst Thaelmann" Brandenburg:			
25 Seiners	19		
Yachtwerft Berlin:			
17 Steel cutters	17		
12 Schwalben	0		
Tugboats		carried over from 1953, were delivered on 31 August 1954	
Schiffswerft Edgar Andre Rothensee:			
6 River-passenger ships	6		
10 Steel cutters	10		
10 Tugboats	3		
2 Motor freight ships	2		

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Schiffswerft Uebigau:

25 Pile-drivers (in Sections) ~~25~~ completed, thought not delivered.
 1 Pile-driver (assembled) ~~1~~ completed, ~~not~~ not accepted by customer

Schiffswerft Fuerstenberg/Oder:

19 Steel cutters 19

Schiffswerft Rechlin:

9 Floating Crane caissons 9

6.6. Consumer Goods Production

a. Total fulfillment: (in TDME)

Planned	Actual	Percentage
15,589.--	7,158.--	45.9%

b. Poor fulfillment:

Warnowerft	17.8%
Thesenwerft	13.0%
Neptunwerft	28.6%
Volkswerft	29.8%

c. Best fulfillment:

	156.5%
Rothensee	156.5%
Schiffsmontage Rostock	156.1%
Schiffswerft Fuerstenburg	113.5%
Schiffbauwerk Stralsund	113.3%
Alubau Wismar	106.8%
Schiffswerft Rossau	106.3%
Schiffselektrik Rostock	106.3%
Peenewerft Wolgast	100.0%

7. Material Economy

a. Increase or decrease since 1 January 54 in the material supply:

Material	Supply as of 1 Jan 54	Supply as of 31 Dec 54	Difference (%)
Rolled steel (total)	30,830 tons	32,200 tons	plus 5%
Shipbuilding plate	15,218 tons	21,041 tons	plus 38%
Medium plate	4,576 tons	1,553 tons	minus 66%
Coarse bar steel	6,845 tons	6,466 tons	minus 6%
Seamless pipe	1,405 tons	1,048 tons	minus 26%
Machined bolts	155,791 kg.	96,298 kg.	minus 38%
Wood screws	36,769 kg.	30,325 kg.	minus 35%
Bolts and nuts	309,464 kg.	224,335 kg.	minus 38%
Lumber from conifers	14,186 cu.m.	9,954 cu.m.	minus 30%

b. Amount of rolled material and other important materials processed in 1954:

Rolled steel (total)	86,378 tons
Shipbuilding plate	56,716 tons
Medium plate	5,267 tons
Coarse steel	13,590 tons
Seamless pipe	2,485 tons
Machined bolts	182,583 kg.
Wood screws	85,221 kg.
Bolts and nuts	440,633 kg.
Lumber from conifers	41,484 cu.m.

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c. Plan fulfillment in percentage:

Rolled steel (total)	91%
Shipbuilding plate	95%
Medium plate	98%
Coarse steel	84%
Seamless pipe	77%
Machined bolts	99%
Wood screws	74%
Bolts and nuts	92%
Lumber from conifers	100%

d. Stocks in excess of the Plan (in TME):

(1) Basic materials	9,061
(2) Incompleted production	6,381

8. Finance Plan Fulfillment

a. Financial situation as of 31 December 1954 (in TME):

	<u>Planned</u>	<u>Actual</u>	<u>Difference</u>
Prof			
Loss			
Bala			

Enterprises showing a loss

b. Enterprises showing a loss (in TME):

Warnowwerft	12,400
Neptunwerft	4,000
Schiffwerft Rosslau	1,000
Schiffbau Stralsund	980
Yachtwerft Berlin	3,800
Werft Oderberg	240
Kobue Koepenick	675
Werft Uebigau	50

9. The accident rate in HV Schiffbau in 1954 showed a decrease over that of 1953. The following is a listing of the accident break-down:

	<u>I/54</u>	<u>II/54</u>	<u>III/54</u>	<u>IV/54</u>
Reportable accidents	1,954	1,738	1,906	1,958
Including:				
Serious accidents	67	39	37	10
Fatal accidents	1	2	0	1

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d. The Production Plan for 1955 includes the following figures:

In Gross Production in Constant Values	536,035,000 DME
In Products for Sale in Factory Sales Prices	1,049,964,000 DME

e. The various shipyards fulfilled their Annual Plan as follows:

<u>Shipyard</u>	<u>Gross Production in Constant Values (percentage)</u>	<u>Products for Sale in Factory Sales Prices (percentage)</u>
Warnowwerft Warnemuende	91.7%	92.1%
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Volkswerft Stralsund	98.1%	95.7%
Feenwerft Wolgast	99.3%	99.9%
Rosslauer Schiffswerft	75.1%	82.4%
Elbwerft Boizenburg	80.5%	85.7%
Thaelmann Brandenburg	101.9%	95.9%
Schiffbau Stralsund	98.9%	98.9%
Yachtwerft Berlin	69.7%	79.2%
Rothensee	83.7%	72.8%
Uebigau	86.4%	86.4%
Fuerstenberg	114.3%	107.1%
Oderberg	94.1%	95.5%
Rechlin	103.7%	106.2%
Schiffsmontage Rostock	105.1%	105.1%
Isokaelte Rostock	112.2%	112.2%
Schiffselektrik Rostock	130.9%	130.9%
Alubau Wismar	114.8%	117.9%

The shipyards with the best fulfillment were: Schiffselektrik Rostock and Alubau Wismar. The following were the six worst enterprises in plan fulfillment: Yachtwerft Berlin; Rosslauer Schiffswerft; Elbwerft Boizenburg; Rothensee; Neptunwerft Rostock; and Uebigau.

f. The following reasons were given for the poor fulfillment of the Plan:

- (1) Yachtwerft Berlin: Insufficient capacity of existing equipment, shortages in delivery of materials in the field of electrical and radio parts, unclear passages in the specifications, lack of leadership, and poor work organization.
- (2) Rosslauer Schiffswerft: Lack of material deliveries, and stoppage of work because of the extended cold period.
- (3) Elbwerft Boizenburg: Lack of rolled material for the refrigerator ship program, and poor estimate of the extent of the final-type construction to be done by Reparaturwerft Stralsund.
- (4) Elgar Andre Rothensee: Lack of materials, work stoppage due to the cold period, and poor work organization.
- (5) Neptunwerft Rostock: Non-delivery by the Karl Liebknecht Werk of the main machines for the freighters, lack of organization, and losses through the repair work not being completed on schedule.
- (6) Schiffswerft Uebigau: Difficulties in the production of floating pile-drivers.
- (7) Warnowwerft Warnemuende: Weakness in work organization, and poor leadership.

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2. Fulfillment of Warenproduktion in the most important Plan Positions.

<u>Plan Position</u> <u>Number</u>	<u>Title</u>	<u>Percentage</u>
10 23 300	Electric power	122.5%
40 90 000	Other steel construction	129.7%
23 34 200	Kippdaempfer	153.8%
32 42 900	Spare parts for agricultural machines	1800.0%
46 12 131	Spare parts for motor vehicles	84.7%
46 12 510	Spare parts for tractors	257 %
46 13 110	Fishery seiners	100 %
46 13 120	Steel cutters	100 %
46 13 140	Luggers (Logger)	95.3%
46 13 160	Fishing steamers (trawlers)	11.1%
46 13 210	Freighters up to 1000 BRT	100 %
46 13 230	Freighters 3000 to 5000 BRT	63.6%
46 13 240	Freighters over 5000 BRT	28.5%
46 13 350	Coastal tankers	0.0%
	(The contract for 1954 was cancelled. A new contract is on hand for 1955.)	
46 13 530	Passenger vessels for inland waterways	100 %
46 13 610	Sport vehicles	52.2%
46 13 940	Floating crane caissons	62.5%
47 11 110	Cast iron	100.7%
47 15 000	Non-ferrous metal shaped castings	100 %
49 19 000	Galvanized iron utensils	99.3%
81 13 000	Furniture	88.6%
81 30 100	Toys	27.5%
81 30 200	Sport equipment	49.5%

3. Breakdown of production according to customers.a. Products for sale in factory sales prices:

Total	100%
Export to the USSR	80%
Other exports	0.15%
Government contracts	4.9%
Shipping	3.8%
Fishing economy	3.2%
Other customers	8.0%

b. Gross production in constant values:

Total	100%
Export to the USSR	77%
Other exports	0.25%
Government contracts	7.7%
Shipping	3.0%
Fishing economy	2.6%
Other customers	9.5%

4. Export Plan

<u>1954 Planned</u>	<u>1954 Actual</u>	<u>Percentage of Fulfillment</u>
TRbl:		
283,893.3	208,043.0	73.4%
TIME:		
500,443.9	345,076.7	68.9%

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5. Delivery and Repair Contracts for 1954.

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Contracts	Delivered	Repairs	Percentage Completed	
			Planned	Actual
Warnowwerft Warnemuende:				
6 River passenger ships, 65 m.	6	SOVIETSKY SOYUZ JURY DOLGORUKY	100%	99%
5 Floating crane caissons, 15 tons	5	ADM. NAKHIMOV	70%	58%
1 Floating crane caisson, 50 tons	1		94%	77%
Mathias-Thesen-Werft Wismar:				
3 River passenger ships	3	LENSOVIET	100%	93.6%
2 Floating dry-docks	0	KALININGRAD	100%	91 %
1 Freighter, type I	1	VOLOGDA	100%	100 %
		VORONESH	100%	100 %
Neptunwerft Rostock:				
11 Freighters, 3000 tons	7	B 7	100%	98.2%
4 Salvage vessels	4	N B 24	100%	71.5%
5 Trawlers	0	B 8	100%	100 %
4 Fire-boats: L/18 - 2	2			
L/26 - 2	2			
Volkswerft Stralsund:				
66 Luggers	67			
4 Trawlers	0			
2 Sperlinge	2			
Elbe Werft Boizenburg and Schiffbau u. Reparaturwerk Stralsund:				
14 cold-storage ships	14			
20 refrigerator ships	8			
Peene Werft Wolgast:				
5 Habichte - 100%		2 were put out on test runs; a third was		
1 Habicht - 50%		completed as far as pre-test run inspection.		
Schiffswerft Rosslau:				
4 Dredgers	4			
10 Motor freight ships	10			
6 Cold-storage ships	1			
Volkswerft "Ernst Thaelmann" Brandenburg:				
25 Seiners	19			
Yachtwerft Berlin:				
17 Steel cutters	17			
12 Schwalben	0			
Tuemmler and Delphine		carried over from 1953, were delivered on 31		
		August 1954.		
Schiffswerft Edgar Andre Rothensee:				
6 River passenger ships	6			
10 Steel cutters	10			
10 Tugboats	3			
2 Motor freight ships	2			

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Schiffswerft Uebigau:

25 Pile-drivers (in Sections) 20 completed, thought not delivered.
 1 Pile-driver (assembled) Completed, but not accepted by customer

Schiffswerft Fuerstenberg/Oder:

19 Steel cutters 19

Schiffswerft Rechlin:

9 Floating Crane caissons 9

6. Consumer Goods Production

a. Total fulfillment: (in TDME)

Planned	Actual	Percentage
15,589.--	7,158.--	45.9%

b. Poor fulfillment:

Warnowwerft	17.8%
Thesenwerft	13.0%
Neptunwerft	28.6%
Volkswerft	29.8%

c. Best fulfillment:

Rothensee	156.5%
Schiffsmontage Rostock	156.1%
Schiffswerft Fuerstenburg	113.5%
Schiffbauwerk Stralsund	113.3%
Alubau Wismar	106.8%
Schiffswerft Rossau	106.3%
Schiffselektrik Rostock	106.3%
Peenewerft Wolgast	100.0%

7. Material Economy.

a. Increase or decrease since 1 January 54 in the material supply:

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Seamless pipe	1,405 tons	1,048 tons	minus 26%
Machined bolts	155,791 kg.	96,298 kg.	minus 38%
Wood screws	36,769 kg.	30,325 kg.	minus 35%
Bolts and nuts	309,464 kg	224,335 kg.	minus 38%
Lumber from conifers	14,186 cu.m.	9,954 cu.m.	minus 30%

b. Amount of rolled material and other important materials processed in 1954:

Rolled steel (total)	26,378 tons
Shipbuilding plate	56,716 tons
Medium plate	5,267 tons
Coarse steel	13,590 tons
Seamless pipe	2,485 tons
Machined bolts	182,583 kg.
Wood screws	85,221 kg.
Bolts and nuts	440,633 kg.
Lumber from conifers	41,484 cu.m.

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c. Plan fulfillment in percentage:

Rolled steel (total)	91%	25X1
Shipbuilding plate	95%	
Medium plate	98%	
Coarse steel	84%	
Seamless pipe	77%	
Machined bolts	99%	
Wood screws	74%	
Bolts and nuts	92%	
Lumber from conifers	100%	

d. Stocks in excess of the Plan (in TME):

(1) Basic materials	9,061
(2) Incompleted production	6,381

8. Finance Plan Fulfillment.

a. Financial situation as of 31 December 1954 (in TME):

	<u>Planned</u>	<u>Actual</u>	<u>Difference</u>
Profits	25,375.-	26,019.-	plus 644.-
Losses	2,562.7	23,145.-	minus 20,582.3
Balance	22,812.3	2,874.-	minus 19,938.3
		<u>Planned (54)</u>	<u>Actual (54)</u> <u>Planned (55)</u>
Enterprises showing a profit		16	12 15
Enterprises showing a loss		4	8 5

b. Enterprises showing a loss (in TME):

Warnowwerft	12,400
Neptunwerft	4,000
Schiffswerft Rosslau	1,000
Schiffbau Stralsund	980
Yachtwerft Berlin	3,800
Werft Oderberg	240
Kobue Koepenick	675
Werft Uebigau	50

9. The accident rate in HV Schiffbau in 1954 showed a decrease over that of 1953. The following is a listing of the accident break-down:

	<u>I/54</u>	<u>II/54</u>	<u>III/54</u>	<u>IV/54</u>
Reportable accidents	1,954	1,738	1,906	1,958
Including:				
Serious accidents	67	39	37	10
Fatal accidents	1	2	0	1

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